

Annex A Denominational transport

Costs 13/14

	Summer 13	Autumn 13	Spring 14	
Low income	0	0	0	
Taxis	11,700	4,700	4,700	
St Wilfs bus	12,000	11,700	11,700	
Manor bus	27,000	26,600	26,600	
All Saints	7,500	4,000	4,000	
	58,200	47,000	47,000	152,200

Costs 14/15

	Summer 14	Autumn 14	Spring 15	
Low income	0	4,230	4,230	
Taxis	4,700	4,700	4,700	
St Wilfs bus	11,700	6,500	6,500	
Manor bus	26,600	0	0	
All Saints	4,000	0	0	
	47,000	15,430	15,430	77,860

Costs 15/16

	Summer 15	Autumn 15	Spring 16	
Low income	4,230	4,230	4,230	
Taxis	4,700	3,760	3,760	
St Wilfs bus	6,500	6,500	6,500	
Manor bus	0	0	0	
All Saints	0	0	0	
	15,430	14,490	14,490	44,410

Current annual cost 152,200

Savings 2014/15 74,340

Saving 2015/16 33,450

Total savings 107,790